

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2015-2018

ADMINISTRATIVE MODIFICATION #2014.173

I. Proposed Action:

Modify the KYTC's FY 2015-2018 Statewide Transportation Improvement Program (STIP) to include the Evansville Metropolitan Planning Organization's Amendment, Resolution 16-5, to the FY 2016-2019 Transportation Improvement Program (TIP).

Location: Evansville MPO Area

Scope of Activity:

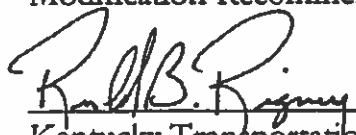
See the attachments for more detail information.

II. Additional Remarks:

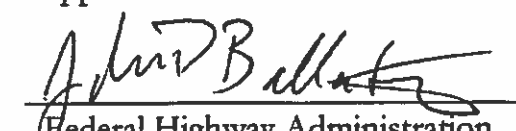
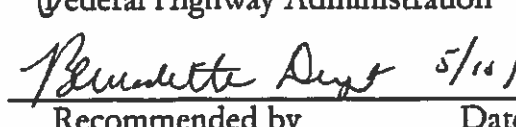
This modification to the STIP will become part of the 2014 STIP end of Federal Fiscal Year 2016 "fiscal constraint" recalculations.

III. Administrative Modification Approval:

Modification Recommended for Approval:

 5/9/16
Kentucky Transportation Cabinet Date
Ronald B. Rigney, Director
Division of Program Management

Approval of Administrative Modification:


Federal Highway Administration Date
 5/11/16
Recommended by Date



May 6, 2016

Ms. Jeanette Wilson
MPO Liaison
LPA Grants Administration Division
Indiana Department of Transportation
100 N Senate Ave IGCN955-P Room N955-P
Indianapolis, IN 46204

Mr. John W. Moore, Director
Division of Planning
Kentucky Transportation Cabinet
200 Mero Street, Station W5-05-01
Frankfort, KY 40622

Dear Sir and Madam:

The Evansville Metropolitan Planning Organization has amended the FY 2016-2019 Transportation Improvement Program (TIP) to include/revise the following projects.

The Indiana Department of Transportation (INDOT) requested the following amendments:

- Des # 1593068 I-64: Over Plum Creek, 3.92 miles West of SR-61, EB & WB, District Bridge Project (Rehabilitation) – Bridge Deck Reconstruction. Add project in FY 2017 for Preliminary Engineering (PE). PE costs \$334,000 will be funded with 90% Federal NHPP and 10% State match. Add project for Construction (CN) in FY 2018. CN costs of \$1,466,000 will be funded with 90% federal National Highway Performance Program (NHPP) and 10% State match. Includes Des# 1593069.
- Des# 1592406 SR-66/62: From University Parkway to SR 261, Planning/Feasibility/Corridor Study Project. Add project for PE in FY 2017. PE costs of \$260,000 are programmed with 80% federal STP funds (\$208,000) and 20% state match (\$52,000).
- Des# 1592407 US-41: From I-69 to I-64, Planning/Feasibility/Corridor Study Project. Add project for PE in FY 2017. PE costs of \$175,000 are programmed with 80% federal STP funds (\$140,000) and 20% state match (\$35,000).
- Des# 1592941 SR-161: From East Jct with SR-62 to West Jct with SR-68, District Pavement Project (Non-I) – HMA Overlay, Structural. Add project for PE in FY 2017. PE costs of \$383,000 will be funded with 80% federal STP and 20% state match. Add project for CN in FY 2019. CN costs of \$4,043,000 will be funded with 80% federal STP and 20% state match.

The Kentucky Transportation Cabinet (KYTC) requested the following amendment:

- Item# 02-9004 US 41A (Green Street): Intersection improvements at Richardson Avenue, Washington Street and 5th Street. Add project for PE in fiscal year 2016. PE costs of \$120,000 will be funded with 100% federal Highway Safety Improvement Program (HSIP) funds.

The City of Evansville requested the following amendment:

- Des# 1383064 Covert Avenue: US 41 to I-69. Road diet project. Revise PE estimate and schedule. Fiscal year 2017 PE costs of \$344,000 are programmed with \$275,200 in federal Congestion Mitigation and Air Quality Program (CMAQ) funds, and \$68,800 local funds. Add Right of Way (ROW) funding. Fiscal year 2017 ROW costs of \$500,000 are programmed with \$300,000 in federal CMAQ funds, and \$200,000 local funds. Fiscal year 2018 ROW costs of \$200,000 are programmed \$200,000 local funds.

The Metropolitan Evansville Transit System (METS) requested the following amendments:

- Des# 1600648 Section 5307 Urbanized Area Formula Grant, Operating Assistance: Revise 2016 program of projects to reflect final budget and project revisions. The total fiscal 2016 budget of \$4,675,000 will be funded with \$638,000 in federal Section 5307 funds, \$2,209,000 in state funds and \$1,828,000 in local funds. Revise fiscal year 2017, 2018 and 2019 program to reflect most current budget estimate. The total fiscal 2017 budget of \$4,770,000 will be funded with \$141,000 in federal Section 5307 funds, \$2,250,000 in state funds and \$2,379,000 in local funds. The total fiscal 2018 budget of \$4,870,000 will be funded with \$539,000 in federal Section 5307 funds, \$2,300,000 in state funds and \$2,031,000 in local funds. The total fiscal 2019 budget of \$4,970,000 will be funded with \$662,000 in federal Section 5307 funds, \$2,350,000 in state funds and \$1,958,000 in local funds.
- Various Des#'s Section 5307 Urbanized Area Formula Grant, Capital Assistance: Revise 2016 program of projects. The total fiscal 2016 budget of \$1,472,000 will be funded with \$1,178,000 in federal Section 5307 funds and \$294,000 in local funds.
- Des#1500484 Transit Bus Purchase (2): Revise description and budget to reflect the Calendar Year (CY) 2015 execution of purchase of two transit buses funded with Section 5339 Bus & Bus Facilities and Congestion Mitigation & Air Quality (CMAQ) funds. No funding is reflected in FY 2016 for this project.
- Des#1600458 Transit Bus Purchase (5): Revise description and budget for purchase of five transit buses funded with Section 5339 Bus & Bus Facilities and Congestion Mitigation & Air Quality (CMAQ) funds. The total fiscal year 2016 cost of \$1,274 is programmed 80% with federal Congestion Mitigation and Air Quality (CMAQ) funds (\$1,019,000) and a 20% agency match (\$255,000). The total fiscal year 2017 cost of \$1,050,000 is programmed with federal Section 5339 Bus and Bus Facilities funds (\$274,000), federal CMAQ funds (\$566,000), and a 20% agency match (\$210,000).

The Evansville MPO requested the following amendment:

- Des# 1592289 Unified Planning Work Program Planning Activities: Revise STP budget in fiscal year 2017 to reflect current UPWP budget. STP UPWP costs of \$188,000 is programmed with \$150,000 in federal STP funding and a \$38,000 local match.


The Interagency Consultation Group was consulted regarding the proposed amendment. No air quality conformity determination was deemed necessary.

Wilson, Moore
Page 3
May 6, 2016

The Evansville MPO Policy Committee approved the amendments at their May 5th, 2016 meeting. The amendment resolution and public notice information are attached. The revised document is available at www.evansvillempo.com.

Thank you for your assistance and should you have any questions or require additional information, please call me at (812) 436-7833.

Sincerely,



Seyed Shokouhzadeh
Executive Director

SS/CSL

cc:

Sherry Curry, KYTC
Bernadette DuPont, KY – FHWA
Tony Maietta, US EPA Region V
Beth Jones, KYTC
Vicky Bourne, KYTC
Robert Buckley, FTA – Region 4
Jiten Shah, GRADD
Shawn Will, INDOT
Shane Spears, INDOT
Larry Buckel, INDOT

Michelle Allen, IN- FHWA
Ron Rigney, KYTC
Steve Ross, KYTC
Kevin McClearn, KYTC
Shawn Seals, IDEM
Thomas Nelson, KY – FHWA
Susan Orona, FTA – Region 5
Terri Sollman, INDOT
Lora Lewis, INDOT
Brandi Mischler, INDOT

RESOLUTION NO. 16-5

A RESOLUTION APPROVING AN AMENDMENT TO THE EVANSVILLE METROPOLITAN PLANNING ORGANIZATION'S FY 2016 - 2019 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Evansville Metropolitan Planning Organization is the organization designated by the Governor as the Metropolitan Planning Organization responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134 (Federal-Aid Highway planning requirements), and capable of meeting the requirements of 49 U.S.C. 1603(a) (Federal Transit planning requirements) in the Evansville Urbanized Area; and

WHEREAS, Federal Highway Administration and Federal Transit Administration guidelines contained in Federal Register 40, No. 181, September 17, 1975, require endorsement by the policy body of the Metropolitan Planning Organization of a Transportation Improvement Program and Annual Element as a prerequisite to expenditure of Federal Highway Administration and Federal Transit funds; and

WHEREAS, the Policy Committee is the policy body of the Evansville Metropolitan Planning Organization; and

WHEREAS, the Federal-Aid Highway Act of 1978, as amended, authorizes expenditure of funds for highway projects; and

WHEREAS, proposed expenditures of Federal-Aid Highway and Federal Transit funds for the Evansville Urbanized Area are contained in the Transportation Improvement Program for the Evansville Urbanized Area; and

WHEREAS, the MPO consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are within the non-attainment area are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding; and

WHEREAS, the MPO Public Participation Plan does not require a separate public involvement meeting for TIP amendments, and the public participation procedure was followed; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained; and

WHEREAS, any changes to Kentucky non-dedicated funds projects have been requested by KYTC. The required funds will become part of the KY STIP end of fiscal year "fiscal constraint" recalculations; and

WHEREAS, the Policy Committee of the Evansville Metropolitan Planning Organization from time to time amends its Transportation Improvement Program;

BE IT THEREFORE RESOLVED, that the Evansville Metropolitan Planning Organization's FY 2016 – 2019 Transportation Improvement Program is amended as follows:

Project 1:

Des#153068: I-64, Over Plum Creek. Bridge deck reconstruction. Add project.

PE FY 2017 Total Cost - \$334,000 Federal - \$301,000 State - \$33,000 Local - \$0

CN FY 2018 Total Cost - \$1,466,000 Federal - \$1,319,000 State - \$147,000 Local - \$0

Project 2:

Des#1592406: SR 66/62, University Parkway to SR 231 corridor study. Add project.

PE FY 2017 Total Cost - \$260,000 Federal - \$208,000 State - \$52,000 Local - \$0

Project 3:

Des#1592407: US 41, I-69 to I-64 corridor study. Add project.

PE FY 2017 Total Cost - \$175,000 Federal - \$140,000 State - \$35,000 Local - \$0

Project 4:

Des#1592941: SR 161, From east jct. with SR 62 to west jct. with SR 68, HMA overlay paving. Add project.

PE FY 2017 Total Cost - \$383,000 Federal - \$306,000 State - \$77,000 Local - \$0

CN FY 2019 Total Cost - \$4,043,000 Federal - \$3,234,000 State - \$809,000 Local - \$0

Project 5:

Item#02-9004: US 41A, Intersection improvements at Richardson Ave., Washington St. and 5th St. Add project.

FY 2016 Total Cost - \$120,000 Federal - \$120,000 State - \$0 Local - \$0

Project 6:

Des#1383064: Covert Avenue, from US 41 to I-69. Road diet. Revise PE estimate and schedule. Add ROW funding.

PE FY 2017 Total Cost - \$344,000 Federal - \$275,200 State - \$0 Local - \$68,800

ROW FY 2017 Total Cost - \$500,000 Federal - \$300,000 State - \$0 Local - \$200,000

ROW FY 2018 Total Cost - \$200,000 Federal - \$0 State - \$0 Local - \$200,000

Project 7:

Des#1600648: METS Section 5307 Program, Operating Assistance. Revise program to reflect most current budget/estimates.

FY 2016 Total Cost - \$4,675,000 Federal - \$638,000 State - \$2,209,000 Local - \$1,828,000

FY 2017 Total Cost - \$4,770,000 Federal - \$141,000 State - \$2,250,000 Local - \$2,379,000

FY 2018 Total Cost - \$4,870,000 Federal - \$539,000 State - \$2,300,000 Local - \$2,031,000

FY 2019 Total Cost - \$4,970,000 Federal - \$662,000 State - \$2,350,000 Local - \$1,958,000

Project 8:

Various Des#s: METS Section 5307 Program, Capital Assistance. Revise FY 2016 program of projects.

FY 2016 Total Cost - \$1,472,000 Federal - \$1,178,000 State - \$0 Local - \$294,000

Project 9:

Des#1500484: METS Transit bus purchase (2). Revise description and budget to reflect calendar year 2015 execution. No funding is reflected in FY 2016.

Project 10:

Des#1600458: METS transit bus purchase. Purchase of five transit buses. Revise description and budget.

FY 2016 Total Cost - \$1,274,000 Federal - \$1,019,000 State - \$0 Local - \$255,000

FY 2017 Total Cost - \$1,050,000 Federal - \$840,000 State - \$0 Local - \$210,000

Project 11:

Des#1592289: MPO UPWP Activities. Revise STP budget in FY 2017.

PE FY 2017 Total Cost - \$188,000 Federal - \$150,000 State - \$0 Local - \$38,000

ADOPTED by the Policy Committee of the Evansville Metropolitan Planning Organization on this 5th day of May, 2016.



Mr. Jack Corn, Jr., Chairperson
Evansville Metropolitan Planning Organization
Policy Committee